

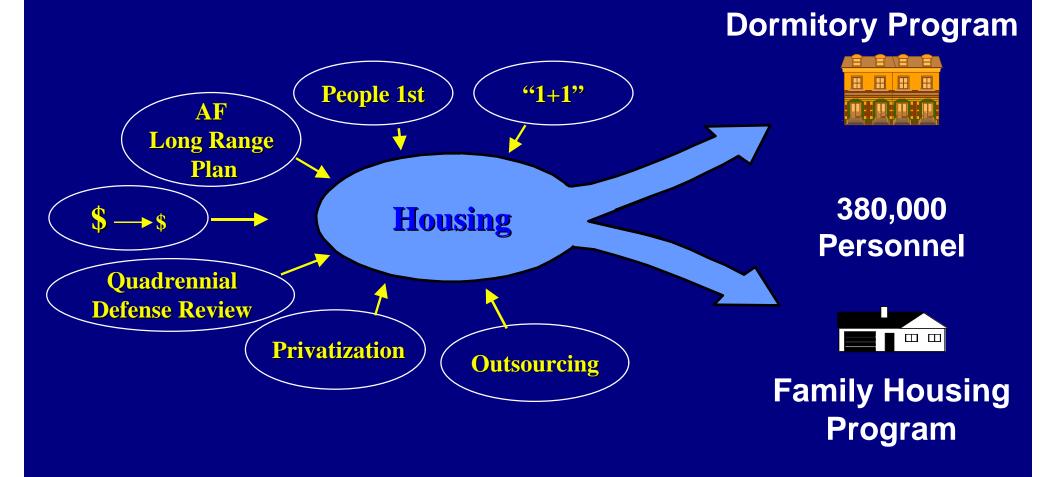
AIR FORCE HOUSING



COLONEL DON MURPHY



Air Force Housing Current Programs





Air Force Housing Dormitory Program

- Unprecedented change to all aspects of the dormitory program
 - New OSD 1+1 construction standard
 - Private room assignment policy
 - Programming policy E-1 to E-4 on base
- Dormitory Master Plan the requirements roadmap!
 - First corporate view of dorm deficit and condition
 - Recommends future investment strategy



Air Force Housing Dormitory Resources - Current

Over a half-billion dollars invested in Air Force dormitory maintenance, repair and construction in FY96 and FY97

■ USAFE: <u>FY96</u> <u>FY97</u>

Congressional RPM: \$33.4M \$ 7.3M

MILCON: \$ 9.3M \$23.8M

Totals: (\$73.8M) \$42.7M \$31.1M





Air Force Housing Dormitory MILCON Resources - FYDP

Investment Strategy: "worst-first"

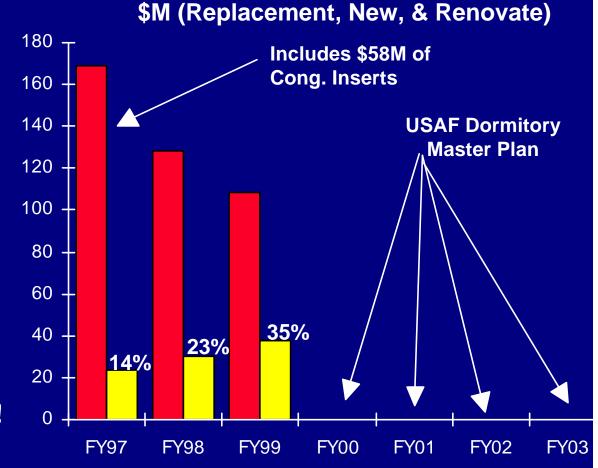
- Central "gang" latrines (Buyout by FY99)
- Deficit Reduction
- Replace / convert 2+2 dorms

FY98: 10 projects; 2,200 PNs

■ USAFE: 2 projects; 344 PNs

FY99: 9 projects; 1,800 PNs

- USAFE: 3 projects; 444 PNs
- Buys-out USAFE gang latrines!



FY00-03: Deficit (worst-first)



Air Force Housing Family Housing Corporate View

■ Need to "think outside the box"



Air Force Housing Family Housing Resources - Current

Housing Inventory (units): <u>Air Force</u> <u>USAFE</u>
110,000 10,508

■ USAFE O&M plussed-up to compensate for OSD MILCON moratorium from FY90-95 and high area cost

Avg. Maintenance/Unit: <u>Air Force</u> <u>USAFE</u>(FY97) \$3600 \$5700

■ USAFE (\$M): <u>FY96</u> <u>FY97</u>

Congressional Adds: \$ 0 \$ 0

MILCON: \$ 11.7 \$ 11.9

\$ 72.4 \$ 72.5



Air Force Housing USAFE QoL Enhancements

- USAFE housing "atypical"
 - Stairwell construction vice single/duplex homes
 - Improvement and O&M "above-threshold" fixes versus Replacement

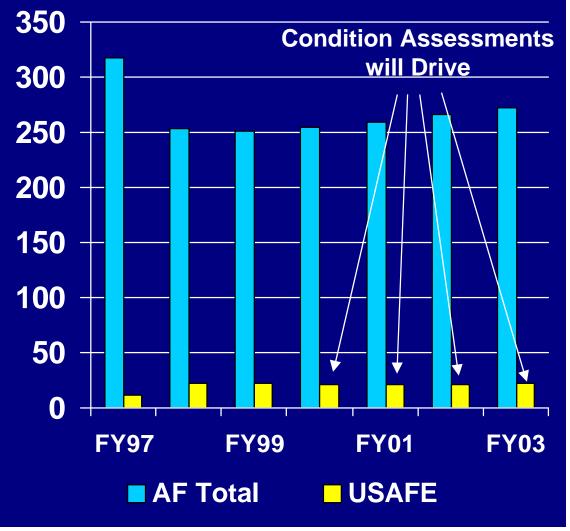


Air Force Family Housing Programming - Where We're Going

- Continue to enforce ROE 100% obligation
- Align family housing investment strategies to meet fiscal constraints "worst first"
- FY98 USAFE program:
 6 projects, 190 units, \$21.6M
 FY99 USAFE program
 6 projects (2 neighborhood),
- FY00-03 Condition
 Assessment (worst first)

138 units, \$22.1M







Air Force Housing Future Direction

- Continue modernizing our homes and dorms
 - Advocate for continued RPM and MILCON funds from Congress, SECDEF, and AF
 - Corporatize allocation of funds "worst first"
 - Look to privatization to leverage limited funds
 - Innovative solutions overseas
- Housing standards for the next century
 - Whole House/Whole neighborhood standard
 - Focus efforts to improve "stairwell living"
 - 1+1 dorm construction/private room assignment policy
- Bottomline: keep momentum on quality housing



Air Force Housing Summary

"People are the heart of the Air Force's military capability, and people will continue to be the most important element of the Air Force's success in capitalizing on change."

Excerpt from Global Engagement: A Vision for the 21st Century Air Force

"People...the foundation of our strength"

Gen. Fogelman, Jan 97

"Investments in Quality of Life create the living...environments that allow our military members...to excel and their families to thrive.... The biggest return on this investment is the retention of quality people...."

Excerpt from 1997 Air Force Quality of Life Focus